

AN ORDINANCE TO APPROPRIATE FUNDS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF KIRKERSVILLE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2025 AND DECLARING AN EMERGENCY.

SECTION 1. Be it resolved by the Council of the Village of Kirkersville, State of Ohio, that to provide for current expenses and other expenditures of the said Village of Kirkersville during the fiscal year ending December 31, 2025, the following sums be and they are hereby set aside and appropriated as follows:

SECTION 2. That there be appropriated from the GENERAL FUND

Police Law Enforcement

Personal Services	36,020.40
All other expenses	18,392.00

Total Police Law Enforcement	54,412.40
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COMMUNITY ENVIRONMENT

Community Planning and Zoning

Personal Services	9,236.00
All other Expenses	16,000.00

TOTAL COMMUNITY ENVIRONMENT	25,236.00
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GENERAL GOVERNMENT

Mayor

Personal Services	5,459.00
All other Expenses	3,048.00

Total Mayor	8,507.00
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Council

Personal Services	7,100.00
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Total Council	7,100.00
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Mayor's Court

Personal Services	6,927.00
All other expenses	16,300.00

Total Mayor's Court	23,227.00
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Fiscal Officer

Personal Services	16,509.35
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Total Fiscal Officer	16,509.35
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Lands and Buildings		
All other expenditures	58,100.00	
Total Lands and Buildings		58,100.00
Solicitor		
Contractual Services	14,000.00	
Total Solicitor		14,000.00
Other General Government		
All other expenditures	33,200.00	
Total Other General Government		33,200.00

GRAND TOTAL GENERAL REVENUE FUNDS 240,291.75

SECTION 3. That there be appropriated from the following SPECIAL EVENUE FUNDS
TRANSPORTATION

STREET CONST. MAINTENANCE AND REPAIR		
All other Expenses	88,000.00	
TOTAL STREET CONST. MAINT. AND REPAIR		88,000.00
STATE HIGHWAY		
All other Expenses	40,000.00	
TOTAL STATE HIGHWAY		40,000.00
DRUG LAW ENFORCEMENT		
All other Expenses	3,964.11	
TOTAL DRUG LAW ENFORCEMENT		3,964.11
ENFORCEMENT AND EDUCATION		
All other expenses	80.00	
TOTAL ENFORCEMENT AND EDUCATION		80.00
MAYOR'S COURT COMPUTER FUND		
All other Expenses	1,100.00	
TOTAL MAYOR'S COURT COMPUTER FUND		1,100.00
GRAND TOTAL SPECIAL REVENUE FUNDS		133,144.11

SECTION 4 That there be appropriated from the following BASIC UTILITY SERVICE FUND
SEWER OPERATING

Personal Services	9,500.00
All other Expenses	570,500.00

TOTAL SEWER OPERATING FUND	580,000.00
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GRAND TOTAL ALL FUNDS	953,435.86
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SECTION 5. And the Fiscal Officer is hereby authorized to draw warrants on the Village Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers thereof, approved by an ordinance of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon two-thirds vote of Council for items of expense constituting a legal obligation against the Village, and for purposes other than those covered by other specific appropriations herein made.

SECTION 6. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this ordinance were adopted in an open meeting of Council and that all deliberations of the Council and any of the decision making bodies of the Village of Kirkersville which resulted in such formal actions were in meetings open to the public in compliance with all legal requirements of the State of Ohio.

SECTION 7. That this ordinance is declared an emergency measure necessary for the public health, safety, and welfare of the residents of Kirkersville and that this ordinance shall take effect immediately upon its passage.

Passed in Council this 13 day of November 2024