

AN ORDINANCE TO APPROPRIATE FUNDS FOR CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF KIRKERSVILLE, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2024 AND DECLARING AN EMERGENCY.

SECTION 1. Be it resolved by the Council of the Village of Kirkersville, State of Ohio, that to provide for current expenses and other expenditures of the said Village of Kirkersville during the fiscal year ending December 31, 2023, the following sums be and they are hereby set aside and appropriated as follows:

SECTION 2. That there be appropriated from the GENERAL FUND

Police Law Enforcement

Personal Services	33,481.00
All other expenses	20,412.00

Total Police Law Enforcement	53,893.00
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TOTAL – SECURITY OF PERSON AND PROPERTY	53,893.00
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COMMUNITY ENVIRONMENT

Community Planning and Zoning

Personal Services	8,236.00
All other Expenses	7,000.00

TOTAL COMMUNITY ENVIRONMENT	15,236.00
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GENERAL GOVERNMENT

Mayor

Personal Services	3,231.00
All other Expenses	2,500.00

Total Mayor	5,731.00
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Council

Personal Services	7,100.00
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Total Council	7,100.00
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Mayor’s Court

Personal Services	6,348.00
All other expenses	18,200.00

Total Mayor’s Court	24,548.00
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Fiscal Officer		
Personal Services	13,855.00	
Total Fiscal Officer		13,855.00
Lands and Buildings		
All other expenditures	55,392.00	
Total Lands and Buildings		55,392.00
Solicitor		
Contractual Services	23,000.00	
Total Solicitor		23,000.00
Boards and Commissions		
All other expenditures	16,200.00	
Total Boards and Commissions		26,593.00
Other General Government		
All other expenditures	19,200.00	
Total Other General Government		19,200.00
GRAND TOTAL GENERAL REVENUE FUNDS		234,155.00

SECTION 3. That there be appropriated from the following SPECIAL EVENUE FUNDS
TRANSPORTATION

STREET CONST. MAINTENANCE AND REPAIR

 All other Expenses 100,000.00

TOTAL STREET CONST. MAINT. AND REPAIR 100,000.00

STATE HIGHWAY

 All other Expenses 28,000.00

TOTAL STATE HIGHWAY 28,000.00

DRUG LAW ENFORCEMENT

 All other Expenses 3,964.11

TOTAL DRUG LAW ENFORCEMENT 3,964.11

AMERICAN RESCUE PLAN

 All other Expenses 56,154.08

TOTAL AMERICAN RESCUE PLAN 56,154.08

ENFORCEMENT AND EDUCATION

 All other expenses 80.00

TOTAL ENFORCEMENT AND EDUCATION 80.00

MAYOR'S COURT COMPUTER FUND
All other Expenses 2,555.00

TOTAL MAYOR'S COURT COMPUTER FUND 2,555.00

GRAND TOTAL SPECIAL REVENUE FUNDS 190,753.169

SECTION 4 That there be appropriated from the following BASIC UTILITY SERVICE FUND
SEWER OPERATING

Personal Services 7,099.00
All other Expenses 515,901.00

TOTAL SEWER OPERATING FUND 515,901.00

GRAND TOTAL ALL FUNDS 947,908.19

SECTION 5. And the Fiscal Officer is hereby authorized to draw warrants on the Village Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers thereof, approved by an ordinance of Council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon two-thirds vote of Council for items of expense constituting a legal obligation against the Village, and for purposes other than those covered by other specific appropriations herein made.

SECTION 6. It is hereby found and determined that all formal actions of this Council concerning and relating to the passage of this ordinance were adopted in an open meeting of Council and that all deliberations of the Council and any of the decision making bodies of the Village of Kirkersville which resulted in such formal actions were in meetings open to the public in compliance with all legal requirements of the State of Ohio.

SECTION 7. That this ordinance is declared an emergency measure necessary for the public health, safety, and welfare of the residents of Kirkersville and that this ordinance shall take effect immediately upon its passage.

Passed in Council this 1 day of November 2023

Attest: Shirley Roskoski
Fiscal Officer